

Message Text

UNCLASSIFIED

PAGE 01 MANILA 01790 020911Z
ACTION TRSE-00

INFO OCT-01 EA-12 ISO-00 EB-08 AID-05 OMB-01 ABF-01
H-02 CIAE-00 INR-07 NSAE-00 /037 W
-----001542 022343Z /73
R 020744Z FEB 77
FM AMEMBASSY MANILA
TO SECSTATE WASHDC 1177

UNCLAS MANILA 1790

USADB

PASS TREASURY FOR SHERK; EA/EX FOR MORAN

E.O. 11652: N/A
TAGS: EAID, EFIN, AFSP
SUBJ: FY 1978 USADB BUDGET

REF: (A) 77 MANILA 20294, (B) 77 MANILA 16294,
(C) 77 MANILA 15749, (D) 77 STATE 246765,
(E) 77 STATE 286699

1. PLEASE PASS AID AA/ASIA MIKE ADLER REF SULLIVAN/EDMOND
CONVERSATION MANILA REGARDING USADB BUDGET REQUIREMENTS
FOR AID REP TO USDEL.

2. PURSUANT TO RECENT SHERK/WESTCOTT TELECON,
MISSION HAS REEXAMINED USADB FY 78 BUDGET WITH EMBASSY
BUDGET OFFICER. OUR DETAILED ANALYSIS CONFIRMS THAT BASED
ON YEAR LONG COMMITMENTS FOR CERTAIN FIXED COSTS, PRO-
JECTIONS OF FIRST QUARTER DISBURSEMENTS FOR CONTINGENCY COSTS
AND ESTIMATES FOR SERVICES, MATERIALS AND SUPPLIES, THE
USADB BUDGET IS VERY TIGHT AND INDEED POSSIBLY INADE-
QUATE TO MEET REQUIRED EXPENDITURES. WE MAY VERY WELL
HAVE OVERDONE OUR ATTEMPT TO SQUEEZE ANY WATER OUT OF
BUDGET. WE ARE THUS OBVIOUSLY UNABLE TO ABSORB ADDITIONAL
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PAGE 02 MANILA 01790 020911Z

REQUIREMENTS UNDER THE CURRENT ALLOTMENT CEILING OF
\$84,000.

3. OUR ANALYSIS HAS ALERTED MISSION TO SERIOUS POSSI-
BILITY THAT BUDGET MAY FALL SHORT IN SEVERAL IMPORTANT
ITEMS BEFORE THE YEAR'S END. HOUSING RENTALS, FOR

EXAMPLE, MAY NOT COMPLETELY COVER RENEWAL COSTS FOR AN APARTMENT LEASE WHICH EXPIRES MAY 22, 1978. ALSO, UTILITIES ESTIMATES APPEAR TO BE TOO CONSERVATIVE GIVEN THE VAGARIES OF MANILA'S CLIMATE. IN ADDITION FIRST QUARTER REQUIREMENTS FOR ORE GIVE EVIDENCE THAT WE MAY HAVE INADEQUATELY ESTIMATED REQUIRED EXPENDITURES UNDER THAT ITE.

4. THROUGH OVERSIGHT USADB BUDGET ESTIMATE (SEE REF C) DID NOT INCLUDE FUNDING FOR EDUCATIONAL TRAVEL FOR LEFES DEPENDENTS AND POSSIBLY ONE DEPENDENT SON OF USED NOR DID IT INCLUDE PROJECT SITE VISITATION TRAVEL FUNDS FOR LEFES. IT WAS THEREFORE NECESSARY TO REQUEST THAT ADDITIONAL FUNDS BE ADDED TO THE BUDGET. OUR REQUEST FOR ADDITIONAL FUNDS IS FOR TWO SPECIFIC ITEMS; A) \$2,700 FOR DEPENDENT EDUCATIONAL TRAVEL AS INITIALLY REQUESTED REF B AND \$2,000 TO COVER LEFES' PROPOSED PROJECT SITE VISITS TO AFGHANISTAN AND PAKISTAN IN MAY. TOTAL ADDITIONAL REQUEST TO CURRENT ALLOTMENT IS \$4,700.

5. USADB STILL HAS NOT RECEIVED REPRESENTATION ALLOTMENT DESPITE OUR PREVIOUS REQUESTS AND ALTHOUGH WE ARE NOW ENTERING FIFTH MONTH OF FISCAL YEAR AND OUT OF POCKET COSTS ARE MOUNTING RAPIDLY. DETAILED JUSTIFICATION PROVIDED IN REF A, WHICH REQUESTED \$2,700 IN ORDER TO ACCOMMODATE ADDITIONAL REQUIREMENTS. WE WOULD ALSO APPRECIATE RECEIVING WORD AS TO HOW LEFES' UNCLASSIFIED

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EXPENDITURES UNDER THIS ITEM ARE TO BE HANDLED AND FINANCED.

6. USED PLANS TO BE IN WASHINGTON ON CONSULTATIONS DURING PERIOD FEBRUARY 16-23 AND WOULD WELCOME OPPORTUNITY TO SECURE BRIEFING ON HOW USADB BUDGET IS BEING DEALT WITH BY INTERESTED AGENCIES. EDMOND

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NNN

*** Current Handling Restrictions *** n/a

*** Current Classification *** UNCLASSIFIED

@@@OASYS@@@<CONCATENATED>

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*** Current Handling Restrictions *** n/a

*** Current Classification *** UNCLASSIFIED

Message Attributes

Automatic Decaptioning: X
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Channel Indicators: n/a
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Decaption Note:
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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
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Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: n/a
Errors: n/a
Expiration:
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Handling Restrictions: n/a
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Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 4
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Reference: 77 MANILA 20294, 77 MANILA 16294, 77 MANILA 15749, 77 STATE 246765, 77 STATE 286699
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
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Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 3452259
Secure: OPEN
Status: <DBA CORRECTED> gwr 970822
Subject: FY 1978 USADB BUDGET
TAGS: AFSP, EAID, EFIN, ADB, AFSP
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/f28c08ce-c288-dd11-92da-001cc4696bcc
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